

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE  
ACADEMIC YEAR 2025-26 FOR BIOT STREAM**

1	<b>Name of the College/Institute:</b> MGM NANASAHEB KADAM COLLEGE OF AGRICULTURE <b>Code:</b> BSCA11273 <b>Stream:</b> BIOT <b>Year:</b> 2025-26 <b>Location:</b> GUT NO. 281, MGM HILLS, GANDHELI, CHHATRAPATI SAMBHAJI NAGAR, Tq. CHHATRAPATI SAMBHAJI NAGAR, Dist. CHHATRAPATI SAMBHAJI NAGAR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	84782	12718	97500
	Fee for Academic Year 2023-24	Approved	95067	10933	106000
	Fee for Academic Year 2022-23	Approved	99551	11449	111000
	Fee for Academic Year 2021-22	Approved	93693	10307	104000
	Fee for Academic Year 2020-21	Approved	99098	10902	110000
	Fee for Academic Year 2019-20	Approved	90089	9911	100000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 151320</b>			
	c) Year of recognition by respective council/Government :	2004			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	14700783	38686
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	401600	1057
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>15102383</b>	39743
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	22838736	60102
4.2.1	a) Less income	2120280	5580
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>35820839</b>	94265
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (716417) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	35820839	94265
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3582084	9427
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1644177	4327
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2470000	6500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1710000	4500
4.4	Depreciation on other assets at approved rates -	2393293	6298
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>47620393</b>	125317
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	380	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(283+0+0+0+0+2)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	285	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	380	
4.9	Per Student Fee (4.5/4.8)	<b>125317</b>	
4.9.1	Total Tuition Fee (4.9 + 6266 Vacancy Allowance) (5% increase due to less admissions if any)	<b>131583</b>	
4.10	Development fee (10% of 4.9.1)	<b>13158</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>144741</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (6579) - Add = 6579 Ph.D Holder - 61.54% - Add = 1316	8553	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 64% - Add = 658	
4.10.3	Total Development Fee (4.10 + 4.10.2-(21711)) or Limited 15% of Tuition Fee(4.9.1- (19737)) whichever is less.	19737
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>151320</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	Agriculture Income by the sale of farm produce	1478220
2	All Receipts other than above under whatsoever head collected	624952
3	L.C. (Leaving Certificate) Fees Income	11600
4	Library Fee / Library Maintenance Income	5508
<b>Total</b>		<b>2120280</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		